



# ILLINOIS TOLLWAY UPDATE

EXECUTIVE DIRECTOR CASSAUNDR A ROUSE



# DELIVERING 16-YEAR, \$15 BILLION *MOVE ILLINOIS* CAPITAL PROGRAM

- ▶ Committed **\$12.6 billion**
- ▶ Created **127,470 jobs**





# 2024 PRIORITIES



**Central Tri-State Tollway  
(I-294) Project**



**I-490 Tollway  
Project**



**Toll Plaza  
Improvements**





CAPITAL  
PLANNING



# LAUNCHED STRATEGIC AND CAPITAL PLAN EFFORTS



# INVESTING IN THE FUTURE

As the Tollway envisions its future, **an impactful and engaging planning process** will help define the vision for **future priorities and investments**

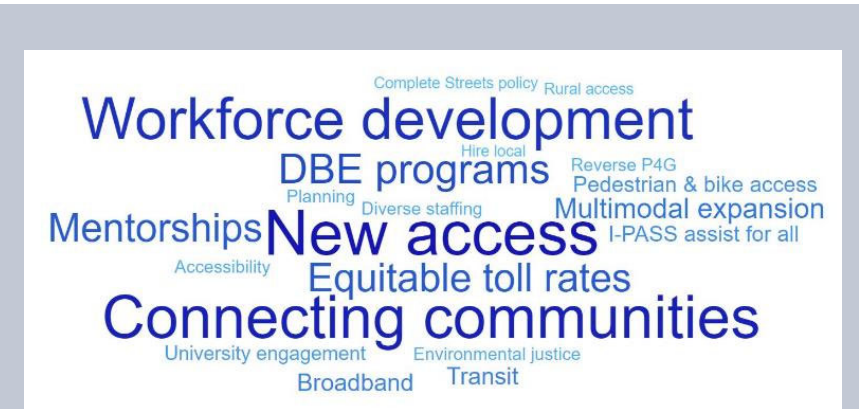
## STRATEGIC PLAN *Internal*

- Examines agency priorities, provides strategic direction and coordinates across departments
- Develops long-range goals to guide the organization's structure, strategy and allocation of resources
- Establishes key metrics to track progress and advance priorities

## CAPITAL PLAN *External*

- Provides a blueprint for investing in the Tollway system to advance regional priorities and mobility goals
- Establishes a process by which investments are coordinated, developed and implemented
- Advances projects that are sustainable, equitable, innovative and diverse





Sample feedback





# BOARD ENGAGEMENT





## Innovation

- Utilizing technology
- Efficient delivery
- Enhancing partnerships
- Improving access to communities



## Diversity and Inclusion

- Diverse participation
- Providing opportunities for DBEs
- Equitable toll rates
- Developing tomorrow's workforce



## Sustainability

- Long-term financial sustainability
- New revenue streams
- Integration with transit
- Protecting the environment



## Equitable Economic Development

- Enabling equitable and inclusive growth
- Unlocking growth in disadvantaged communities
- Economic opportunities



# FOUR GUIDING PRINCIPLES





WE WANT TO HEAR FROM YOU

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THANK YOU